

Elections Department  
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## City of El Paso

July 15, 2017

### Estimate

	Payroll	
1. Central Counting Station	\$	8,928.94
2. Early Voting	\$	13,966.00
3. Election Day	\$	9,244.50
4. Staff Overtime	\$	9,916.40
5. Temporary Help	\$	-
6. Training	\$	-
<b>Payroll Total</b>	\$	<b>42,055.84</b>

### Election Expenses

7. Auto Tabulating Equipment/Software/ Supplies	\$	1,000.00
8. Ballots Printed: Mail, Provisional, Curbside and Sample	\$	230.50
9. Poll Books	\$	700.00
10. Publication of Notices	\$	63.00
11. Parking Garage Judges and Clerks	\$	250.00
12. Delivery and Pickup of Touchscreens- Early Voting and Election Day	\$	250.00
13. Internet Connections- Early Voting	\$	151.96
14. Kits- Early Voting	\$	140.00
15. Utilities- Early Voting Locations	\$	300.00
16. Touchscreen Voting Machines- Early Voting	\$	1,050.00
17. Security Seals- Early Voting	\$	310.64
18. Kit- Central Count	\$	35.00
19. Kits- Election Day	\$	665.00
20. Precinct Bags- Election Day	\$	285.00
21. Encoders- Election Day	\$	241.68
22. Precinct Cards (Smart Cards)- Election Day	\$	627.00
23. Security Seals- Election Day	\$	300.20
24. Touchscreen Voting Machines- Election Day	\$	3,325.00
<b>Election Expenses Total</b>	\$	<b>9,924.98</b>

<b>Subtotal</b>	\$	<b>51,980.82</b>
<b>Administrative Fees 10%</b>	\$	<b>5,198.08</b>
<b>Grand Total</b>	\$	<b>57,178.90</b>